

2008-09 Academic Excellence Indicator System

District Name: JACKSONVILLE ISD

Campus Name: EAST SIDE ELEMENTARY

Campus #: 037904102

2009 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 681
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	96%	90%	97%	95%	92%	> 99%	*	*	96%	98%	*	94%	88%
	2008	89%	91%	90%	91%	88%	84%	96%	*	*	87%	95%	*	86%	79%
Mathematics	2009	86%	91%	87%	89%	83%	88%	92%	*	*	91%	88%	*	85%	88%
	2008	85%	85%	84%	78%	56%	77%	85%	*	*	84%	70%	*	75%	74%
All Tests	2009	82%	89%	83%	87%	79%	81%	92%	*	*	87%	86%	*	80%	75%
	2008	80%	81%	80%	74%	53%	71%	83%	*	*	79%	69%	*	68%	67%
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	86%	87%	78%	38%	77%	91%	*	*	71%	86%	*	65%	77%
	2008	85%	85%	86%	89%	69%	86%	96%	*	*	91%	88%	*	83%	89%
Mathematics	2009	88%	92%	91%	86%	81%	77%	94%	*	*	80%	93%	*	78%	73%
	2008	87%	88%	88%	90%	69%	89%	96%	*	*	91%	90%	*	85%	> 99%
Writing	2009	92%	95%	94%	98%	> 99%	97%	98%	*	*	96%	> 99%	*	98%	95%
	2008	93%	94%	93%	95%	85%	96%	96%	*	*	91%	98%	*	92%	> 99%
All Tests	2009	78%	80%	79%	74%	38%	73%	85%	*	*	65%	84%	*	61%	73%
	2008	77%	79%	78%	87%	69%	82%	94%	*	*	86%	88%	*	79%	89%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	92%	92%	89%	71%	88%	96%	*	*	84%	94%	*	82%	87%
	2008	91%	91%	91%	94%	86%	90%	98%	*	*	94%	94%	*	90%	90%
Mathematics	2009	82%	85%	91%	88%	82%	82%	93%	*	*	85%	90%	*	82%	79%
	2008	80%	81%	88%	84%	62%	83%	91%	*	*	87%	81%	*	79%	86%
Writing	2009	93%	96%	93%	98%	> 99%	97%	98%	*	*	96%	> 99%	*	98%	95%
	2008	93%	95%	93%	95%	85%	96%	96%	*	*	91%	98%	*	92%	> 99%
All Tests	2009	74%	77%	81%	81%	62%	80%	89%	*	*	77%	86%	*	73%	79%
	2008	72%	73%	79%	82%	62%	78%	90%	*	*	84%	80%	*	76%	79%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	97%	96%	94%	79%	91%	> 99%	*	*	89%	98%	*	88%	87%
Mathematics	2009	89%	92%	95%	94%	88%	89%	98%	*	*	93%	95%	*	89%	84%
Writing	2009	97%	98%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2009	84%	87%	91%	92%	76%	89%	98%	*	*	89%	94%	*	85%	84%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 681
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	30%	33%	42%	29%	25%	56%	*	*	33%	51%	*	26%	16%
	2008	34%	29%	26%	39%	21%	26%	52%	*	*	36%	41%	*	27%	21%
Mathematics	2009	31%	30%	39%	36%	12%	29%	47%	*	*	37%	34%	*	23%	21%
	2008	28%	25%	31%	22%	10%	21%	26%	*	*	21%	22%	*	20%	24%
Writing	2009	34%	31%	27%	34%	27%	27%	43%	*	*	22%	48%	*	28%	23%
	2008	33%	28%	26%	29%	31%	14%	36%	*	*	19%	38%	*	24%	16%
All Tests	2009	16%	13%	18%	21%	6%	14%	31%	*	*	18%	24%	*	11%	13%
	2008	15%	12%	13%	12%	7%	3%	18%	*	*	11%	13%	*	7%	5%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	84%	94%	82%	*	67%	*	*	*	> 99%	82%	80%	*	
Mathematics	2009	69%	75%	84%	89%	*	*	*	*	*	> 99%	89%	88%	*	
Writing	2009	72%	80%	> 99%	*	*	*	*	*	*	*	*	*	*	
All Tests	2009	57%	56%	71%	82%	*	67%	*	*	*	> 99%	82%	80%	*	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	88%	88%	87%	69%	82%	96%	*	*	82%	92%	*	78%	79%
	2008	86%	87%	85%	90%	80%	85%	96%	*	*	88%	91%	*	84%	84%
Mathematics	2009	80%	83%	88%	86%	82%	78%	93%	*	*	84%	88%	*	79%	73%
	2008	78%	80%	86%	84%	62%	83%	91%	*	*	87%	81%	*	79%	86%
Writing	2009	92%	95%	92%	98%	> 99%	97%	98%	*	*	96%	> 99%	*	98%	96%
	2008	91%	92%	91%	95%	85%	96%	96%	*	*	91%	98%	*	92%	> 99%
All Tests	2009	72%	74%	79%	79%	60%	73%	89%	*	*	74%	84%	*	68%	68%
	2008	69%	70%	75%	81%	60%	76%	89%	*	*	82%	79%	*	73%	77%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	88%	88%	87%	71%	81%	96%	*	*	81%	92%	77%	78%	79%
Mathematics	2009	80%	83%	88%	87%	84%	78%	93%	*	*	84%	89%	69%	80%	72%
Writing	2009	91%	94%	92%	97%	> 99%	94%	98%	*	*	94%	> 99%	*	96%	96%
All Tests	2009	71%	72%	79%	79%	63%	71%	89%	*	*	73%	84%	62%	69%	67%
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	96%	> 99%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.4%	99.5%	99.1%	100.0%	97.1%	100.0%	*	*	99.1%	99.1%	100.0%	100.0%	95.6%
By Test Version														
TAKS (1 or more)	90.8%	87.9%	92.3%	89.8%	86.7%	87.1%	92.6%	*	*	91.0%	88.7%	4.5%	87.1%	84.4%
Not on TAKS	7.7%	10.5%	7.4%	9.3%	13.3%	10.0%	7.4%	*	*	8.1%	10.4%	95.5%	12.9%	11.1%
TAKS(Acc) Only	2.3%	2.1%	1.5%	0.9%	0.0%	1.4%	0.9%	*	*	0.0%	1.7%	9.1%	1.6%	2.2%
TAKS-M Only	3.3%	5.7%	3.6%	4.4%	6.7%	5.7%	2.8%	*	*	3.6%	5.2%	45.5%	7.3%	4.4%
TAKS-Alt Only	0.8%	1.3%	0.4%	3.1%	6.7%	0.0%	3.7%	*	*	3.6%	2.6%	31.8%	2.4%	0.0%
Combination	1.3%	1.4%	1.2%	0.9%	0.0%	2.9%	0.0%	*	*	0.9%	0.9%	9.1%	1.6%	4.4%
By Acct Status														
Acct System	87.3%	84.2%	84.2%	83.6%	75.6%	80.0%	90.7%	*	*	85.6%	81.7%	4.5%	79.8%	84.4%
Non-Acct System	11.2%	14.1%	15.7%	15.5%	24.4%	17.1%	9.3%	*	*	13.5%	17.4%	95.5%	20.2%	11.1%
Mobile	4.7%	4.4%	7.7%	6.2%	11.1%	7.1%	1.9%	*	*	5.4%	7.0%	0.0%	7.3%	0.0%
Non-Acct Test	6.4%	9.6%	6.6%	8.4%	13.3%	10.0%	5.6%	*	*	7.2%	9.6%	86.4%	11.3%	11.1%
Hurricane Ike	0.1%	0.1%	0.0%	0.9%	0.0%	0.0%	1.9%	*	*	0.9%	0.9%	9.1%	1.6%	0.0%
Not Tested														
Absent	1.5%	1.6%	0.5%	0.9%	0.0%	2.9%	0.0%	*	*	0.9%	0.9%	0.0%	0.0%	4.4%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.2%	0.3%	0.4%	0.0%	1.4%	0.0%	*	*	0.0%	0.9%	0.0%	0.0%	2.2%
Hurricane Ike	0.4%	0.4%	0.0%	0.4%	0.0%	1.4%	0.0%	*	*	0.9%	0.0%	0.0%	0.0%	2.2%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	3,048	250	226	45	70	108	1	2	111	115	22	124	45
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	98.3%	99.8%	100.0%	100.0%	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.9%	88.3%	92.0%	95.6%	97.0%	95.3%	95.3%	*	-	96.0%	95.2%	10.0%	95.0%	95.7%
Not on TAKS	7.5%	10.0%	7.5%	4.4%	3.0%	4.7%	4.7%	*	-	4.0%	4.8%	90.0%	5.0%	4.3%
TAKS(Acc)	2.7%	1.9%	2.1%	0.5%	0.0%	0.0%	0.9%	*	-	0.0%	1.0%	10.0%	0.0%	0.0%
TAKS-M Only	2.9%	5.4%	2.2%	2.9%	3.0%	4.7%	1.9%	*	-	2.0%	3.8%	60.0%	4.2%	4.3%
TAKS-Alt Only	0.7%	1.1%	0.0%	1.0%	0.0%	0.0%	1.9%	*	-	2.0%	0.0%	20.0%	0.8%	0.0%
Combination	1.2%	1.5%	0.7%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	85.7%	85.1%	91.7%	87.9%	90.6%	93.5%	*	-	93.1%	90.4%	10.0%	89.9%	91.3%
Non-Acct System	11.3%	12.6%	14.2%	8.3%	12.1%	9.4%	6.5%	*	-	6.9%	9.6%	90.0%	10.1%	8.7%
Mobile	5.1%	3.2%	6.8%	3.9%	9.1%	4.7%	1.9%	*	-	3.0%	4.8%	0.0%	5.0%	4.3%
Non-Acct Test	6.2%	9.4%	6.7%	4.4%	3.0%	4.7%	4.7%	*	-	4.0%	4.8%	90.0%	5.0%	4.3%
Not Tested														
Absent	1.6%	1.7%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,995	272	205	33	64	107	1	0	101	104	10	119	46

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 681
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School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2009	49%	43%	38%	*	*	*	*	*	*	*	*	*	*
	2008	53%	50%	49%	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	41%	50%	70%	71%	50%	86%	*	*	38%	92%	*	62%
	2008	36%	34%	46%	45%	*	*	60%	*	*	60%	33%	*	40%
Average TGI Growth														
Reading/ELA	2009	0.52	0.36	0.60	0.26	*	*	*	*	*	0.24	*	*	0.10
	2008	0.58	0.59	0.71	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	0.38	0.54	0.56	1.06	1.11	0.43	1.55	*	*	0.41	1.49	*	0.51
	2008	0.34	0.30	0.38	0.14	*	*	0.07	*	*	0.39	-0.08	*	0.03
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2009	10%	3%	11%	3%	5%	8%	< 1%	*	*	4%	2%	*	6%
	2008	12%	9%	10%	10%	12%	16%	6%	*	*	13%	7%	*	16%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2009	94%	99%	95%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2008	94%	96%	96%	98%	> 99%	93%	> 99%	*	*	96%	> 99%	*	96%
TAKS Failers Promoted by Grade Placement Committee														
	2008	65.2%	66.7%	71.4%	*	-	*	-	-	*	-	-	*	*
	2007	53.6%	25.0%	41.7%	*	*	-	*	-	*	*	-	*	-
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 4														
	2009	26%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	14%	*	*	*	*	*	*	*	*	*	*	*	*
Retained in Grade 3														
	2009	81%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	80%	> 99%	> 99%	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure (2011 Preview)														
	2008-09	76%	82%	80%	81%	*	81%	*	*	*	74%	90%	60%	80%
Attendance Rate														
	2007-08	95.5%	95.0%	96.5%	96.3%	96.2%	96.6%	96.1%	*	*	96.1%	96.4%	94.5%	96.0%
	2006-07	95.5%	94.9%	96.4%	96.1%	95.8%	96.5%	96.0%	*	-	95.9%	96.3%	93.5%	95.9%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 681
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	681	100.0%	19,930	4,821	4,728,204
Students By Grade:					
Early Childhood Education	9	1.3%	0.5%	0.4%	0.3%
Pre-Kindergarten	79	11.6%	6.2%	5.9%	4.2%
Kindergarten	123	18.1%	12.9%	8.1%	7.7%
Grade 1	125	18.4%	15.2%	9.4%	8.0%
Grade 2	129	18.9%	15.2%	8.7%	7.9%
Grade 3	109	16.0%	16.1%	7.8%	7.8%
Grade 4	107	15.7%	17.5%	7.8%	7.5%
Grade 5	0	0.0%	14.7%	8.2%	7.5%
Grade 6	0	0.0%	1.4%	7.1%	7.3%
Grade 7	0	0.0%	0.2%	6.9%	7.3%
Grade 8	0	0.0%	0.1%	6.5%	7.3%
Grade 9	0	0.0%	0.0%	7.2%	8.2%
Grade 10	0	0.0%	0.0%	5.9%	7.0%
Grade 11	0	0.0%	0.0%	5.6%	6.4%
Grade 12	0	0.0%	0.0%	4.5%	5.8%
Ethnic Distribution:					
African American	144	21.1%	15.0%	20.1%	14.2%
Hispanic	259	38.0%	49.1%	42.0%	47.9%
White	274	40.2%	33.4%	37.3%	34.0%
Native American	1	0.1%	0.5%	0.1%	0.4%
Asian/Pac. Islander	3	0.4%	2.0%	0.6%	3.6%
Economically Disadvantaged	477	70.0%	70.0%	75.0%	56.7%
Limited English Proficient (LEP)	177	26.0%	23.7%	22.8%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.5%	1.8%	2.1%
At-Risk	418	61.4%	51.7%	60.9%	48.3%
Mobility (2007-08)	67	13.5%	17.7%	17.3%	19.8%
Number of Students per Teacher	16.2	n/a	14.0	13.8	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.6%	3.1%	1.6%	2.6%	18.2%	11.3%	14.8%	11.7%
Grade 1	6.4%	5.5%	7.8%	5.5%	22.2%	12.4%	23.5%	10.5%
Grade 2	10.5%	3.9%	10.2%	3.2%	23.1%	7.2%	19.4%	4.7%
Grade 3	1.1%	3.3%	3.2%	2.5%	0.0%	4.4%	0.0%	3.0%
Grade 4	0.0%	1.5%	0.6%	1.3%	10.0%	1.1%	2.7%	1.3%
Grade 5	-	2.2%	3.9%	1.9%	-	3.1%	0.0%	2.4%
Grade 6	-	0.0%	0.7%	0.9%	-	0.0%	7.3%	1.6%
Grade 7	-	5.3%	1.1%	1.4%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	5.8%	1.7%	-	-	4.7%	3.3%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.7	18.8	21.0	19.0
Grade 1	21.0	18.4	19.4	19.0
Grade 2	21.2	19.1	18.6	19.3
Grade 3	21.6	17.9	19.1	19.3
Grade 4	20.8	18.5	19.1	19.7
Grade 5	-	21.3	22.4	22.1
Grade 6	-	19.8	16.5	21.5
Mixed Grades	-	29.3	3.5	21.8
Secondary: English/Language Arts	-	10.2	15.0	19.8
Foreign Languages	-	3.0	17.2	21.1
Mathematics	-	8.0	15.1	19.6
Science	-	14.7	16.7	20.5
Social Studies	-	11.0	16.8	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 681
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	70.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.3	71.1%	82.7%	57.0%	62.9%
Teachers	42.0	59.4%	71.7%	44.2%	50.7%
Professional Support	5.3	7.4%	7.2%	7.9%	8.4%
Campus Admin. (School Leader.)	3.0	4.2%	3.7%	3.8%	2.8%
Educational Aides:	20.5	28.9%	17.3%	16.8%	9.7%
Total Minority Staff:	12.5	17.6%	25.9%	25.2%	43.8%
Teachers By Ethnicity and Sex:					
African American	1.0	2.4%	6.0%	5.7%	9.7%
Hispanic	3.0	7.1%	15.8%	5.7%	22.1%
White	38.0	90.5%	76.9%	88.6%	66.7%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.2%	0.0%	1.3%
Males	1.0	2.4%	6.6%	20.0%	22.9%
Females	41.0	97.6%	93.4%	80.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	7.1%	7.5%	8.1%	7.3%
1-5 Years Experience	12.0	28.6%	30.5%	32.0%	30.5%
6-10 Years Experience	10.0	23.8%	19.5%	17.9%	20.0%
11-20 Years Experience	11.0	26.2%	24.1%	21.7%	23.7%
Over 20 Years Experience	6.0	14.3%	18.3%	20.3%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.8 yrs.	11.1 yrs.	11.7 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.5 yrs.	7.7 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,000	\$41,496	\$33,978	\$40,372
1-5 Years Experience		\$33,759	\$42,083	\$33,873	\$42,463
6-10 Years Experience		\$38,340	\$44,584	\$38,461	\$45,035
11-20 Years Experience		\$44,617	\$48,380	\$45,500	\$49,083
Over 20 Years Experience		\$49,930	\$56,324	\$52,457	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$39,878	\$46,655	\$40,994	\$47,159
Professional Support		\$49,141	\$51,663	\$51,112	\$55,819
Campus Administration (School Leadership)		\$47,525	\$67,816	\$49,879	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	5.5	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 681
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,885,897	100.0%	\$4,269	\$3,637,524	100.0%	\$5,381	\$128,277,397	100.0%	\$6,221
Instruction (11,95)	\$2,227,295	77.2%	\$3,295	\$2,673,051	73.5%	\$3,954	\$95,016,221	74.1%	\$4,608
Instructional-Related Services (12,13)	\$82,573	2.9%	\$122	\$92,036	2.5%	\$136	\$4,870,401	3.8%	\$236
Instructional Leadership (21)	\$70,034	2.4%	\$104	\$70,034	1.9%	\$104	\$1,285,936	1.0%	\$62
School Leadership (23)	\$204,925	7.1%	\$303	\$206,916	5.7%	\$306	\$8,375,766	6.5%	\$406
Support Services-Student (31,32,33)	\$123,388	4.3%	\$183	\$129,195	3.6%	\$191	\$6,270,027	4.9%	\$304
Other Campus Costs (35,36,51,52,53)	\$177,682	6.2%	\$263	\$466,292	12.8%	\$690	\$12,459,046	9.7%	\$604
By Program:									
Total Operating Expenditures	\$2,708,215	100.0%	\$4,006	\$3,165,309	100.0%	\$4,682	\$115,417,372	100.0%	\$5,598
Bilingual/ESL Education (25)	\$462,584	17.1%	\$684	\$475,986	15.0%	\$704	\$12,359,079	10.7%	\$599
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$200,854	7.4%	\$297	\$491,467	15.5%	\$727	\$14,193,394	12.3%	\$688
Gifted & Talented Education (21)	\$34,002	1.3%	\$50	\$34,002	1.1%	\$50	\$1,449,043	1.3%	\$70
Regular Education (11)	\$1,565,669	57.8%	\$2,316	\$1,565,669	49.5%	\$2,316	\$69,886,339	60.6%	\$3,389
Special Education (23)	\$445,106	16.4%	\$658	\$598,185	18.9%	\$885	\$17,464,357	15.1%	\$847
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$65,160	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	159	23.3%	23.1%	22.7%	16.0%
Career & Technical Education	0	0.0%	0.0%	20.3%	21.4%
Gifted & Talented Education	33	4.8%	4.9%	4.7%	7.5%
Special Education	58	8.5%	9.7%	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	7.0	16.7%	8.6%	15.6%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	4.6%	3.9%
Compensatory Education	0.0	0.0%	5.6%	0.0%	3.6%
Gifted & Talented Education	0.0	0.0%	1.0%	1.2%	2.0%
Regular Education	30.0	71.4%	74.2%	65.0%	70.4%
Special Education	5.0	11.9%	10.4%	8.3%	9.7%
Other	0.0	0.0%	0.3%	5.3%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.